

Energy Efficiency Program Activity by Town

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<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2012
Current Dates: 01/01/12 - 01/31/12
Cumulative Dates: 01/01/12 - 01/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,494	3,856.20	4	2,494	3,856.20	4	25,141.80	15.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,494	3,856.20	4	2,494	3,856.20	4	25,141.80	
LI % of Total	20.6%	29.1%	30.8%	20.6%	29.1%	30.8%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	2,719.85	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	4,855	5,256.73	7	4,855	5,256.73	7	103,744.25	5.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star HVAC	148	500.00	1	148	500.00	1	0.00	0.0%
Res Subtotal	5,003	5,756.73	8	5,003	5,756.73	8	106,464.10	
Res % of Total	41.4%	43.5%	61.5%	41.4%	43.5%	61.5%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	4,601	3,633.60	1	4,601	3,633.60	1	22,592.49	16.1%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	4,601	3,633.60	1	4,601	3,633.60	1	22,592.49	
C&I % of Total	38.0%	27.4%	7.7%	38.0%	27.4%	7.7%	14.7%	
Report Total	12,098	13,246.53	13	12,098	13,246.53	13	154,198.39	
Budget Comparison					12,746.53		154,198.39	8.3%